

Conejo Open Space Foundation July 2015 through June 2016

Mission Statement:

The Conejo Open Space Foundation was formed in 1995 to promote and maintain the open space and trail system of the Conejo Valley and to educate residents as to their roles as custodians and protectors of the open space and the environment. To further that goal, we raise funds to support a wide range of open space programs that are sponsored by the Conejo Open Space Conservation Agency.

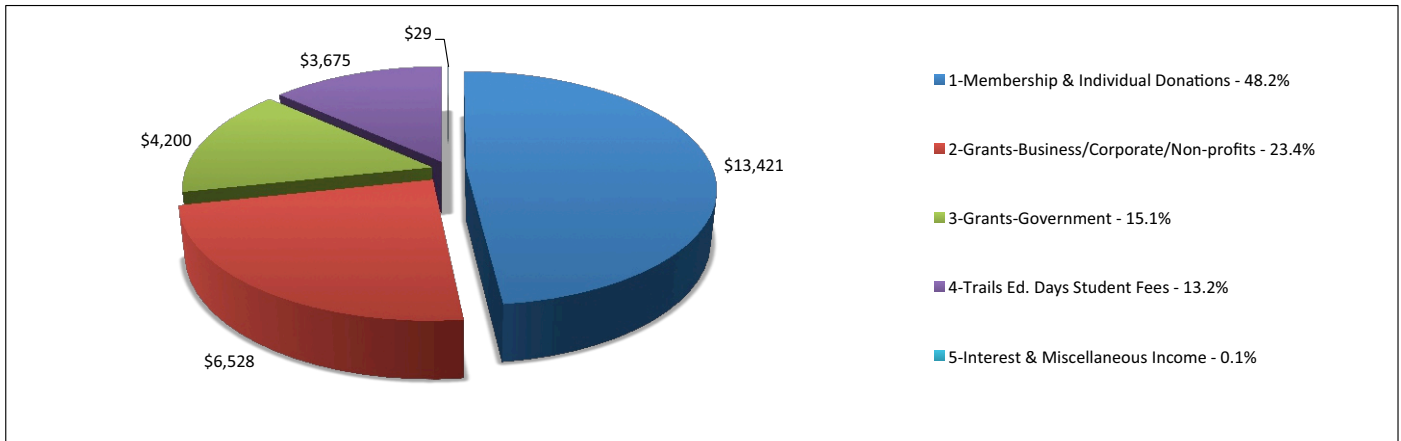
COSF is a nonprofit, Section 501(c)(3) corporation with no paid staff. All directors serve as volunteers, and administrative expenses are kept to a minimum.

2015 - 2016 Volunteer Programs Funded by COSF:

	Number of people who benefited	Number of Volunteers	Volunteer Hours	\$ Value of Volunteer Hours	Program Costs *
Trails Education Days	1,500 Directly	80	841	\$19,813.96	\$7,812
Trail Work Events	Entire Community	305	1830	\$43,114.80	\$1,609
Resource Management	Entire Community	119	450	\$10,602.00	\$895
Adopt-A-Trail	Entire Community	51	254	\$5,984.24	\$464
Trail Watch	Entire Community	21	601	\$14,159.56	\$168
Trail Patrol	Entire Community	13	529	\$12,463.24	\$163
Total:		589	4505	\$106,137.80	\$11,111

* Cash expenditures only. Costs do not include in-kind donations.

2015 - 2016 Income - \$27,852



* Last year: Membership, Individual, and non-government donations equaled \$12,705. This year: \$19,949, a 57% increase.

2015 - 2016 Expenditures - \$18,666

