

# Conejo Open Space Foundation

## July 2016 through June 2017

### Mission Statement:

The Conejo Open Space Foundation was formed in 1995 to promote and maintain the open space and trail system of the Conejo Valley and to educate residents as to their roles as custodians and protectors of the open space and the environment. To further that goal, we raise funds to support a wide range of open space programs that are sponsored by the Conejo Open Space Conservation Agency.

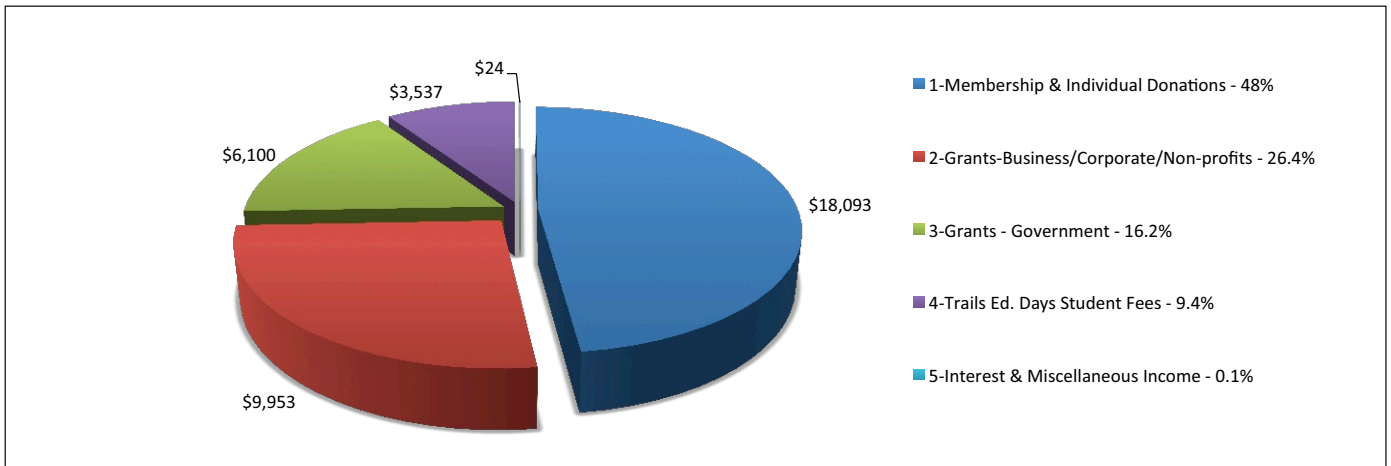
COSF is a nonprofit, Section 501(c)(3) corporation with no paid staff. All directors serve as volunteers, and administrative expenses are kept to a minimum.

### 2016 - 2017 Volunteer Programs Funded by COSF:

	Number of Volunteers	Volunteer Hours	\$ Value of Volunteer Hours	Program Costs *
Trails Education Days	88	1107	\$26,080.92	\$8,757
Trail Work Events	239	1240	\$29,214.40	\$1,911
Resource Management	133	458	\$10,790.48	\$2,304
Adopt-A-Trail	55	623	\$14,677.88	\$318
Trail Watch	24	722	\$17,010.32	\$131
Trail Ambassador	25	483	\$11,379.48	\$131
<b>Total:</b>	<b>564</b>	<b>4633</b>	<b>\$109,153.48</b>	<b>\$13,552</b>

\* Cash expenditures only. Costs do not include in-kind donations.

### 2016 - 2017 Income - \$37,708



### 2016 - 2017 Expenditures - \$17,841

