

## Conejo Open Space Foundation July 2017 through June 2018

### Mission Statement:

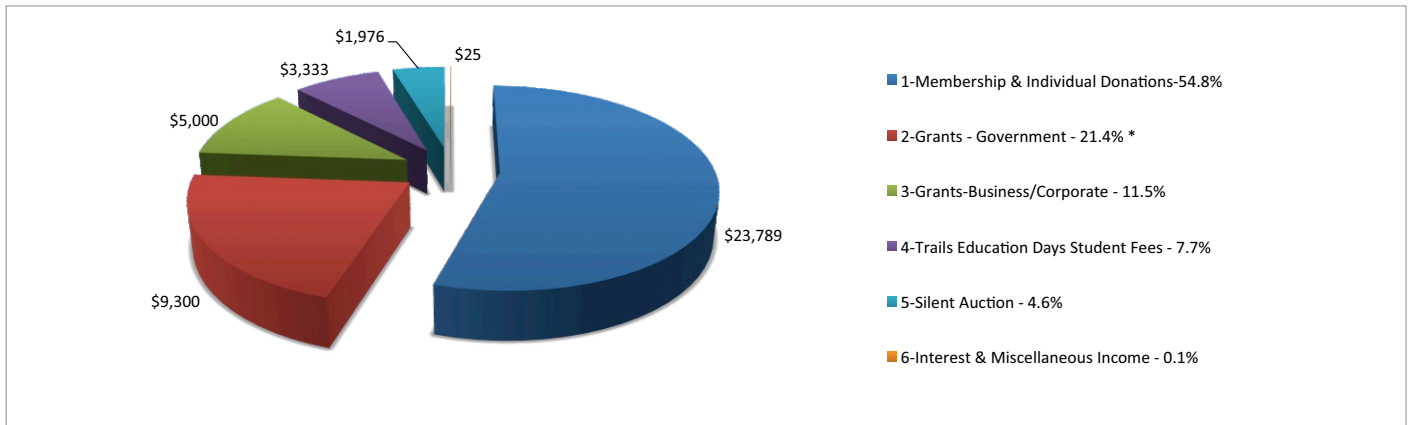
The Conejo Open Space Foundation was formed in 1995 to promote and maintain the open space and trail system of the Conejo Valley and to educate residents as to their roles as custodians and protectors of the open space and the environment. To further that goal, we raise funds to support a wide range of open space programs that are sponsored by the Conejo Open Space Conservation Agency.

COSF is a nonprofit, Section 501(c)(3) corporation with no paid staff. All directors serve as volunteers.

### 2014-2015 Volunteer Programs Funded by COSF:

	Number of people who benefited	Number of Volunteers	Volunteer Hours	Value of Volunteer Hours	Program Costs *
Trails Education Days	1450 Students, teachers, parents & volunteers	85	650	\$15,333.50	\$8,125
Trail Work Events	Entire Community	343	1505	\$35,502.95	\$1,753
Resource Management	Entire Community	78	265	\$6,251.35	\$759
Adopt-A-Trail	Entire Community	65	716	\$16,890.44	\$357
Trail Watch	Entire Community	21	619	\$14,602.21	\$95
Trail Ambassadors	Entire Community	12	222	\$5,236.98	\$95
<b>Total:</b>		<b>604</b>	<b>3977</b>	<b>\$93,817.43</b>	<b>\$11,184</b>

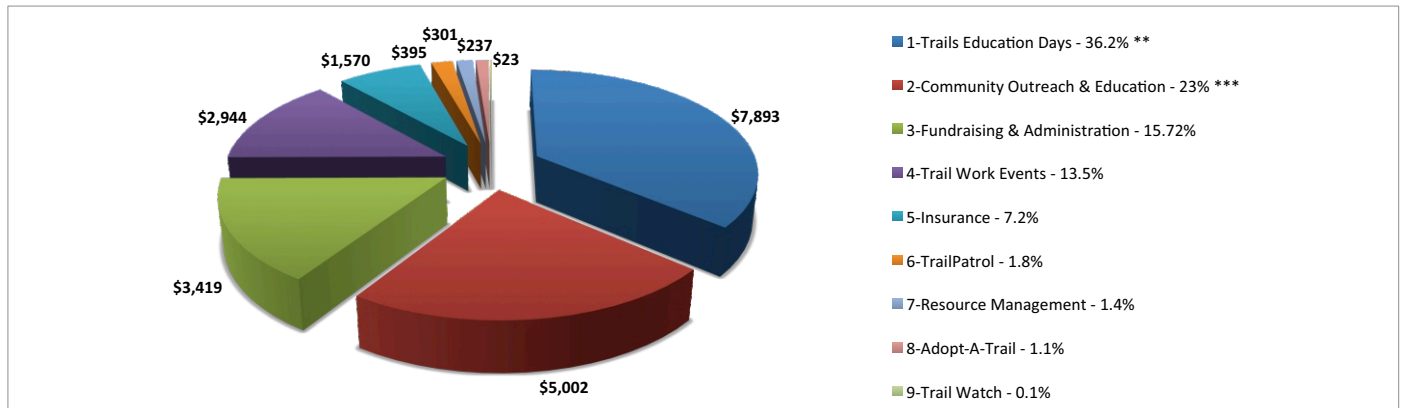
### 2017 - 2018 Income - \$43,423 \*



\* Cash income only; does not include in-kind donations.

\*\*\$2,000 received in 2017-2018 from Trail Work/Resource Mgmt. grant 2016-2017

### 2017 - 2018 Expenditures - \$21,783 \*



\* Cash expenditures only. Does not include in-kind donations.

\*\* Reduced by \$500 due to reversal of uncashed Writing Contest prize checks 2011 - 2016.

\*\*\* Community Outreach & Education includes: Awareness Bell Box Program, Quarterly Newsletter, Website, and donation of display trailer to COSCA.

### 2017 - 2018 Net Income - \$21,640